April 23, 2003

Jun. 5, 2003 Approval Date

GALLATIN COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-3, 4-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Gallatin County High School - Permanent 9-12 Center (870)

2. Middle

a. Gallatin County Middle School
b. Gallatin County Upper Elem. School
- Transitional 6- 8 Center (350)
- Permanent 4- 5 Center (200)

3. Elementary

a. Gallatin County Lower Elem. School - Permanent P- 3 Center (625)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction
 - 1. Middle School (Cap. 450)

Construct a New Middle School 6-8, in the vicinity of Warsaw.

- 1b. New construction
 - 1. Gallatin County High School Phased IV

To complete Athletic Complex – Phased IV

- 1c. Major renovation
 - 1. Gallatin County Upper Elementary School

Renovation of existing facility to include roof, cafeteria, restrooms/playground area and equipment.

2. Gallatin County Lower Elementary School

Renovation and/or addition of existing facility to include roof. Addition:

Construct (6) Classrooms/parking area for parents.

- 1d. KERA strands
 - 1. NONE

1. NONE

- 3. Renovation/Non-classrooms
 - 1. Renovate existing athletic fields at the Middle School site including baseball field, tennis courts, bleachers, dugouts/concession stand.
- 4. Management Support Areas
 - 1. School Bus Garage

Construct a 2 bays school bus garage and maintenance facility, central storage area, bus driver training room (Classroom), office areas, lounge area, adult learning area

- (4) Classrooms/restrooms.
 - 2. Central Office

Construct a permanent wall in board offices with doors.

3. Lower <u>Central Storage</u>

Construct or acquire a new central stores.

5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u>

- 1. Sidewalk between Lower Elementary School/Middle School.
- 2. Establish and outdoor Education Center.